


MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2019
TIPO DE RECURSO (RECURSOS FEDERALES, RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS; PARTICIPACIONES)
SECRETARÍA PARA EL DESARROLLO ENERGÉTICO (SEDENER)
CONSOLIDADO GASTO CORRIENTE E INVERSIÓN

MODIFICACIÓN CON CORTE AL 20 DE NOVIEMBRE DE 2019

Cuenta Presupuesta	Descripción de la Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Descentralizadas														
32201	Alquiler de Edificios y Locales	\$0.00	\$0.00	\$1,707,975.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$6,831,898.00
33104	Otras asesoría para la operación de programas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,598.00
33105	Servicios Relacionados con Procedimientos Jurisdiccionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
	Subtotal:	\$0.00	\$0.00	\$1,707,975.00	\$569,325.00	\$569,325.00	\$569,325.00	\$665,923.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$6,928,496.00
Centralizadas														
21101	Materiales y Útiles de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$33,600.00	\$5,000.00	\$35,393.80	\$4,000.00	\$0.00	\$82,893.80
21102	Equipos Menores de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,090.00	\$399,276.00	\$29,576.00	\$11,000.00	\$3,000.00	\$0.00	\$548,942.00
21503	Material Impreso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$760.00	\$760.00	\$0.00	\$0.00	\$0.00	\$2,280.00
21601	Material de Limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$33,000.00	\$3,000.00	\$30,000.00	\$8,000.00	\$0.00	\$77,000.00
22104	Productos Alimenticios para el Personal en las Instalaciones de las Dependencias y Entidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$5,000.00	\$4,620.00	\$3,000.00	\$2,000.00	\$20,620.00
24101	Productos Minerales No Metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
24601	Material Eléctrico y Electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$9,800.00	\$11,000.00	\$1,200.00	\$62,000.00
24701	Artículos Metálicos para la Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$22,000.00
24801	Materiales Complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
26104	Combustibles, Lubricantes y Aditivos para Vehículos Terrestre, Aéreos, Marítimos, Lacustre y Fluviales asignados a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,479.00	\$11,000.00	\$11,000.00	\$10,000.00	\$8,000.00	\$8,000.00	\$57,479.00
27101	Vestuario y Uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$163,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,400.00
27201	Prendas de Protección Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00
27401	Productos Textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$11,300.00	\$11,300.00	\$10,000.00	\$9,400.00	\$0.00	\$45,910.00
29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$10,000.00	\$24,800.00	\$10,000.00	\$0.00	\$5,000.00	\$55,800.00
32301	Arrendamiento de Equipo y Bienes Informáticos	\$0.00	\$0.00	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$600,000.00
34501	Seguro de Bienes Patrimoniales	\$0.00	\$0.00	\$333,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,023.00
34601	Almacenaje, Embalaje y Envasa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,248,492.00	\$0.00	\$0.00	\$0.00	\$13,248,492.00
34701	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,915.00	\$0.00	\$0.00	\$0.00	\$2,122,915.00
35101	Mantenimiento y Conservación de Inmuebles para la Prestación de Servicios Administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00

35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$65,000.00	\$20,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$127,000.00
35302	Instalaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,000.00
35501	Mantenimiento y Conservación de Vehículos Terrestre, Aéreos, Marítimos, Lacustres y Fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$27,200.00
37104	Pasajes Aéreos Nacionales para Servidores Públicos de Mando en el Desempeño de Comisiones y Funciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$19,000.00	\$14,000.00	\$14,000.00	\$0.00	\$87,000.00
51101	Mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,560.00	\$0.00	\$0.00	\$530,560.00
51201	Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51501	Bienes Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,753.30	\$0.00	\$190,079.02	\$0.00	\$0.00	\$6,460.98	\$0.00	\$259,293.30
51901	Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
52101	Equipos y Aparatos Audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,525.00
Subtotal:		\$0.00	\$0.00	\$483,023.00	\$50,000.00	\$1,319,200.00	\$142,753.30	\$304,139.00	\$852,540.02	\$15,546,043.00	\$242,573.80	\$143,860.98	\$66,200.00	\$18,150,333.10
Total		\$0.00	\$0.00	\$2,190,998.00	\$619,325.00	\$1,888,525.00	\$712,078.30	\$970,062.00	\$1,421,865.02	\$16,115,368.00	\$811,898.80	\$713,185.98	\$635,523.00	\$26,078,829.10

ELABORÓ



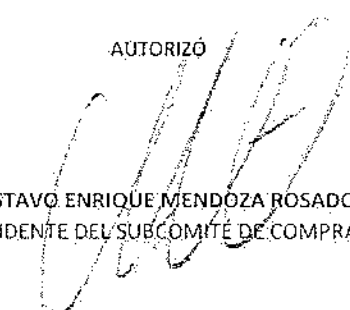
LIC. ELIA DE LA CRUZ GARCÍA
SECRETARIO DEL SUBCOMITÉ DE COMPRAS

Vo. Bo.



L.C.P. GUILLERMO VÉLEZ GALLEGOS
PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS

AUTORIZÓ



GUSTAVO ENRIQUE MENDOZA ROSADO
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS



SECRETARÍA PARA EL
DESARROLLO ENERGÉTICO