

SECRETARÍA DE MOVILIDAD
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES 2021
RECURSOS FEDERALES RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS, PARTICIPACIONES.
GASTO CORRIENTE


CORTE AL 21 DE ABRIL 2021

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CENTRALIZADAS														
21101	Materiales y útiles de oficina.	\$0.00	\$11,716.79	\$62,030.07	\$11,716.79	\$11,716.80	\$11,716.79	\$62,030.07	\$11,716.80	\$11,716.80	\$11,716.79	\$68,922.30	\$0.00	\$275,000.00
21102	Equipos menores de oficina.	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$60,000.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos.	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$80,000.00
21503	Material impreso.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$25,000.00
21601	Material de limpieza.	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades.	\$6,044.00	\$4,532.97	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,835.16	\$4,532.96	\$6,043.95	\$0.00	\$55,000.00
24401	Madera y productos de madera.	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$6,000.00
24601	Material eléctrico y electrónico.	\$12,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$12,000.00	\$0.00	\$66,500.00
24701	Artículos Metálicos para la Construcción.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
24801	Otros materiales y artículos de construcción y reparación.	\$0.00	\$0.00	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$4,166.70	\$0.00	\$20,833.34
25101	Productos químicos básicos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$7,500.00
25301	Medicinas y Productos Farmacéuticos.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25401	Materiales, accesorios y suministros médicos.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$25,000.00
25501	Fibras Sintéticas, Hule y Plásticos y Sus Derivados.	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$2,500.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos.	\$158,333.39	\$158,333.31	\$158,333.32	\$158,333.32	\$158,333.32	\$158,333.32	\$158,333.31	\$158,333.31	\$158,333.32	\$158,333.32	\$158,333.32	\$158,333.44	\$1,900,000.00
27101	Vestuarios y Uniformes.	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
27201	Prendas de Protección Personal.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$8,000.00
29101	Herramientas menores.	\$0.00	\$4,166.66	\$4,166.70	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$4,166.66	\$0.00	\$25,000.00
29201	Refacciones y accesorios menores de edificios.	\$5,555.57	\$402.21	\$0.00	\$0.00	\$0.00	\$5,333.33	\$0.00	\$0.00	\$5,333.33	\$0.00	\$2,222.22	\$0.00	\$14,846.66
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones.	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$28,000.00
29601	Refacciones y accesorios menores de equipo de transporte.	\$17,000.00	\$17,000.00	\$60,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$90,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$30,000.00	\$0.00	\$256,000.00
32301	Arrendamiento de Equipo y Bienes Informáticos.	\$20,833.37	\$20,833.33	\$31,413.30	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$282,320.00
32701	Patentes, derechos de autor, regalías y otros.	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

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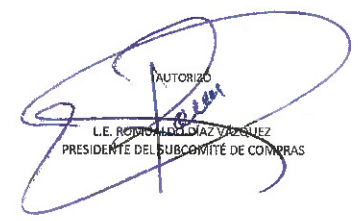
33603	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y folios.	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
33801	Servicios de vigilancia.	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$460,000.00
34501	Seguro de Bienes Patrimoniales.	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
35301	Mantenimiento y conservación de bienes informáticos.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$0.00	\$16,113.74	\$16,113.78	\$23,696.68	\$16,113.74	\$16,113.74	\$23,696.68	\$16,113.74	\$16,113.74	\$23,696.68	\$16,113.74	\$16,113.74	\$200,000.00
TOTAL		\$257,266.33	\$489,599.01	\$476,392.33	\$852,108.61	\$311,525.68	\$343,859.00	\$367,921.88	\$327,525.67	\$330,359.01	\$322,806.41	\$422,828.89	\$236,307.18	\$4,738,500.00

ELABORÓ

 C.P. HUGO BARTOLO AGUIRRE MORALES
 SECRETARIO DEL SUBCOMITÉ DE COMPRAS



Vo. Bp.

 MTRA. MÓNICA SOLES ZURITA
 PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS

AUTORIZO

 L.E. ROMÁN ALCOCER VÁZQUEZ
 PRESIDENTE DEL SUBCOMITÉ DE COMPRAS